

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>ROADS</b>							
12.311.01	* Municipal Paving Program	771,000	0	0	0	0	771,000
12.311.02	Surface Treated Roads Prg	520,000	0	0	22,100	0	497,900
12.311.03	Gravel Roads Prg	210,000	0	0	0	0	210,000
12.311.04	Sidewalks	110,000	0	0	0	0	110,000
<b>BRIDGES</b>							
12.312.01	! Seventh Avenue South Bridge						
! LTD - Hold for Business Case * Complete / Partial Deletion							
<b>FUNCTIONAL TOTALS</b>		<b>1,611,000</b>	<b>0</b>	<b>0</b>	<b>22,100</b>	<b>0</b>	<b>1,588,900</b>